

Section 2: Combined Delivery Report

Combined Delivery Report

Project: 00097556 - Appui Chaines de Valeurs et de

Country: Côte d'Ivoire

Period: Quarter 1, 2020

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101229 - Chaines de Valeurs Inclusives		0.00	32,637.17	0.00	32,637.17
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	32,637.17	0.00	32,637.17
71405	Service Contracts-Individuals	0.00	11,257.50	0.00	11,257.50
71410	MAIP Premium SC	0.00	5.05	0.00	5.05
71415	Contribution to Security SC	0.00	404.45	0.00	404.45
71505	UN Volunteers-Stipend & Allow	0.00	6,069.08	0.00	6,069.08
71510	UNV Settling-In-Grant	0.00	2,822.97	0.00	2,822.97
71520	UNV-Language Allowance	0.00	222.08	0.00	222.08
71525	UNV-Hazard Pay	0.00	910.36	0.00	910.36
71535	UNV-Medical Insurance	0.00	959.23	0.00	959.23
71540	UNV-Global Charges	0.00	311.43	0.00	311.43
71541	UNVs-Contribution to security	0.00	303.46	0.00	303.46
71550	UNV-Resettlement Allowance	0.00	505.76	0.00	505.76
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	300.00	0.00	300.00
71591	UNV_Cost_Recovery_Deployment	0.00	6,600.00	0.00	6,600.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,210.12	0.00	1,210.12
72440	Connectivity Charges	0.00	229.75	0.00	229.75
73120	Utilities	0.00	454.79	0.00	454.79
74112	Accounting related Fees	0.00	71.14	0.00	71.14
Project Total:		0.00	32,637.17	0.00	32,637.17

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101229 - Chaines de Valeurs Inclusives		0.00	32,637.17	0.00	32,637.17
Activity: 1 - Renforcement des capacités		0.00	18.04	0.00	18.04
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	18.04	0.00	18.04
74112	Accounting related Fees	0.00	18.04	0.00	18.04
Activity: 4 - Coordination & gestion		0.00	32,619.13	0.00	32,619.13
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	32,619.13	0.00	32,619.13
71405	Service Contracts-Individuals	0.00	11,257.50	0.00	11,257.50
71410	MAIP Premium SC	0.00	5.05	0.00	5.05
71415	Contribution to Security SC	0.00	404.45	0.00	404.45
71505	UN Volunteers-Stipend & Allow	0.00	6,069.08	0.00	6,069.08
71510	UNV Settling-In-Grant	0.00	2,822.97	0.00	2,822.97
71520	UNV-Language Allowance	0.00	222.08	0.00	222.08
71525	UNV-Hazard Pay	0.00	910.36	0.00	910.36
71535	UNV-Medical Insurance	0.00	959.23	0.00	959.23
71540	UNV-Global Charges	0.00	311.43	0.00	311.43
71541	UNVs-Contribution to security	0.00	303.46	0.00	303.46
71550	UNV-Resettlement Allowance	0.00	505.76	0.00	505.76
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	300.00	0.00	300.00
71591	UNV_Cost_Recovery_Deployment	0.00	6,600.00	0.00	6,600.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,210.12	0.00	1,210.12
72440	Connectivity Charges	0.00	229.75	0.00	229.75
73120	Utilities	0.00	454.79	0.00	454.79
74112	Accounting related Fees	0.00	53.10	0.00	53.10

Project Total:	0.00	32,637.17	0.00	32,637.17
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Funds Utilization

Output: 00101229 - Chaines de Valeurs Inclusives Implementing Partner: 01631 - Ministère du Plan et du Develo	UNDP Amount
Outstanding NIM Advances:	
Undepreciated Fixed Assets:	107,647.08
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

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Ministère du Plan et du Développement
Direction Nationale des
Projets et Programmes
PNUD

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